

## Butte County Association of Governments

965 Fir St., Chico, CA 95928-6301 · (530) 879-2468 · FAX: (530) 879-2444 · www.bcaq.org

August 21, 2003

Mr. Kris Balaii Division of Transportation Programming Office of Federal Trans. Mgmt. Program P.O. Box 942874 Mail Station 82 Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

BCAG 2002 FTIP Administrative Amendment #9 - Request for State Subject:

Approval: MPO ID: 9914999 - FTA Sec. 5310 Lump Sum in Butte

County

Mr. Bagde:

The Butte County Association of Governments administratively amended the 2002 Butte County FTIP for the purpose of reflecting competitive grant funds approved for Butte County with the dollars that were programmed in the 2002 Federal TIP as a lump sum.

This administrative amendment reflects a "cost increase" within the allowable 20% per administrative amendment quidance. Specific changes can also be viewed in CTIPS. Attached for your review is a CTIPS printout identifying the changes. The FTA Section 5310 annual grant cycle is a competitive grant. At the time the lump sum item was identified, it was BCAG's staff best guess. Since then, we now know the exact funding for this fund source.

In sum the programming change increases FTA Section 5310 funds from \$368,000 to \$420,000 and increases the local match from \$92,000 to \$105,000 in the 2002/03 federal fiscal year.

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2002 Butte County FTIP Administrative Amendment #9. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

you for your assistance.

Clark cutive Director

Attachment: CTIPS printout with programming changes

#### Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

	TITLE (DESCRIPTION):	MPO Aprv:	08/21/2003			
	FTA 5310 (Capital competitive grant - Lump Sum item. At various locations. Funds for capital costs.)	State Aprv:	08/21/2003			
		Federal Aprv:	08/21/2003			

EPA TABLE II or III EXEMPT CATEGORY:

PRJ MGR: IMPLEMENTING AGENCY: Various Agencies

COUNTY: Butte County

PM:

KP; MPO ID: 9914999

PHONE:

					FI	TONE.		i			
CT VERS	ION HISTORY	(Printed Vers	sion is Shaded)							e)	
Version Status Official Date		Updated By Change Reason				Arr	iend No.	Prog Co			<u>PE</u>
Official	08/21/2003	IGARCIA	Amendment - Co	st/Scope/Sch. C	hange	•.	9	963,00	00		
Official	07/25/2002	IGARCIA	Adoption - New F	Project				898,00	00		
nds -			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 2											
ne: ETA 53	10 Elderly & Disab	ilities RW									
Funding Agency: Various Agencies		CON		420,000	150,000	200,000					770,000
		TOTAL		420,000	150,000	200,000					770,000
Generated !	Funds -	······	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
urce 2 of 2		PE									
• Fund Type: Local Transportation Funds • Funding Agency: Various Agencies		e RW									
		CON		105,000	38,000	50,000					193,000
		TOTAL		105,000	38,000	50,000					193,000
Project Total			PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
		PE									
		RW									
		CON		525,000	188,000	250,000					963,000
		TOTAL		525,000	188,000	250,000					963,000
	Status Official Official ds - urce 1 of 2 pe: FTA 53 Agency: Vi Generated I urce 2 of 2 pe: Local T Agency: Vi	Status Official Date Official 08/21/2003 Official 07/25/2002  ds - urce 1 of 2 pe: FTA 5310 Elderly & Disab Agency: Various Agencies Generated Funds - urce 2 of 2 pe: Local Transportation Fund Agency: Various Agencies	Status         Official Date Date Official Date Official O8/21/2003 ICARCIA         Updated By ICARCIA ICARCIA           Official O7/25/2002 ICARCIA         1GARCIA ICARCIA           ds - urce 1 of 2 pe: FTA 5310 Elderly & Disabilities RW CON Agency: Various Agencies         TOTAL           Generated Funds - urce 2 of 2 pe: Local Transportation Funds Agency: Various Agencies         PE RW CON TOTAL           A TOTAL         TOTAL	Status Official Date Updated By Change Reas Official 08/21/2003 IGARCIA Amendment - Co Official 07/25/2002 IGARCIA Adoption - New F ds - PRIOR  ds - PRIOR  ds - PRIOR  pe: FTA 5310 Elderly & Disabilities RW CON Agency: Various Agencies TOTAL  Generated Funds - PRIOR  pe: Local Transportation Funds CON Agency: Various Agencies TOTAL  TOTAL  TOTAL  TOTAL  PRIOR  PE RW CON  AGENCY: Various Agencies TOTAL  TOTAL  PRIOR  PE RW CON	Official   08/21/2003   IGARCIA   Amendment - Cost/Scope/Sch. Cofficial   07/25/2002   IGARCIA   Adoption - New Project	Status	Status   Official Date   Updated By Change Reason   Am Official   08/21/2003   IGARCIA   Amendment - Cost/Scope/Sch. Change   Official   07/25/2002   IGARCIA   Adoption - New Project	Status	Status   Official Date   Updated By   Change Reason   Amend No.   Prog. Cc	CT VERSION HISTORY (Printed Version is Shaded)	CT VERSION HISTORY (Printed Version is Shaded)

#### Comments:

DIST: ROUTE:

PPNO:

CTIPS ID: 202-0000-0024

EA:

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG



# Butte County Association of Governments

965 Fir St., Chico, CA 95928-6301 · (530) 879-2468 · FAX: (530) 879-2444 · www.bcaq.org

August 25, 2003

Mr. Kris Balaji
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

Subject:

BCAG 2002 FTIP Administrative Amendment #10 – Request for State

Approval: PPNO: 2411 - Butte 99 Gridley Operational Improvements

**Project in Butte County** 

Mr. Bagde:

The Butte County Association of Governments administratively amended the 2002 Butte County FTIP for the purpose of shifting funds within the trienniel element of the TIP. The reason for moving these funds was to reflect the appropriate amount of funds which are being obligated.

This administrative amendment moves PE CMAQ funds from FFY 3/4 (\$230,000) into the 2/3 (\$220,000) FFY which is being obligated for a revised FFY 2/3 total of \$450,000. There is no change in the project cost. Specific changes can also be viewed in CTIPS. Attached for your review and record is a CTIPS printout identifying the change.

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2002 Butte County FTIP Administrative Amendment #10. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

For: Jon A. Clark

**Executive Director** 

IG

Attachment: CTIPS printout with programming changes

### Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

State Highway System

				T	TITLE (DESCRIPT	ION).	-			1400 4	0410000		
DIST:	03	COUNTY:	Butte County	1	•	,	idlev - on Route	99 from Gridlev	Road to	•	21/2003		
ROUTE:	99	PM:	4.1 / 4.4		Butte 99 Gridley Oper. Improvmnts (Gridley - on Route 99 from Gridley Road to Spruce Street . Operational Improvements. Project adds a median for 3 blocks					State Aprv: 08/21/2003			
PPNO:	2411	KP:	6.6 / 7.1		and one signal.)			Federal Aprv: 08/	21/2003				
EA:	3A270K	MPO ID:	701074										
CTIPS ID:	102-0000-0	0065								EDA TADI E II 🚓 III	EVENIOT CATE	CODY.	
IMPLEMENTING AGENCY: Various Agencies				PRJ MGR: MIKE FORGA					EPA TABLE II or III EXEMPT CATEGORY:  Adding medians.				
						PH	ONE: (530) 7	41-5456		, tading module.			
PROJE	CT VERS	ION HISTOR								(Dollars in who			
Version				<u>y Change Re</u>	AND			nd No.	Prog Co			<u>PE</u>	
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4	Official	06/20/2003	IGARCIA		Other (Explain ==>)			6	1,930,0				
3	Official	12/16/2002	IGARCIA		Other (Explain ==>)			4	1,930,0	•			
2	Official	07/25/2002	IGARCIA	Adoption - Carr	•				1,930,0	00 366,00			
1	Official	04/26/2001	IGARCIA	Amendment - I	New Project	,,		1			500,		
• STIP - R	IP - State I	Hwys - Widenings		PRIOR	02/03	03/04	<u>04/05</u>	05/06	06/0	07/08	BEYOND	TOTAL	
• Fund So	urce 1 of 3		PE	35,327		14,452		40,489				90,26	
Fund Type: State Cash		RW			42,094						42,09		
• Funding Agency: Caltrans		CON					221,371				221,37		
		TOTAL	35,327		56,546		261,860				353,73		
· STIP - R	IP - State	Hwys - Widenings		PRIOR	02/03	03/04	04/05	05/06	06/0	7 07/08	BEYOND	<u>TOTA</u>	
• Fund So	urce 2 of 3		PE	272,672		111,547		312,510				696,72	
Fund Town Medical Ultra Contact		RW			324,905						324,90		
Fund Type: National Hwy System     Funding Agency: Caltrans		CON					1,708,629				1,708,62		
		TOTAL	272,672		436,452		2,021,139				2,730,26		
• Local FF	- CMA	Q -		PRIOR	02/03	03/04	04/05	05/06	06/0	7 07/08	BEYOND	TOTA	
• Fund So	ource 3 of 3		PE		450,000							450,00	
Fund Type: Congestion Mitigation		RW											
• Funding	Agency: Bu	itte County Associ	CON ation of Governr TOTAL	ments ———	450.000							450.00	

03/04

125,999

366,999

492,998

04/05

05/06

352,999

1,930,000

2,282,999

06/07

07/08

BEYOND

TOTAL

1,236,997

366,999

1,930,000

3,533,996

08/25/2003

Comments:

**Project Total** 

\*\*\*\*\*\*\* Version 5 - 08/20/2003 \*\*\*\*\*\*\*\*

Administrative Amendment: Moves PE CMAQ funds from 3/4 into 2/3 FFY to obligate. No Change in total project cost.

PE

RW

CON

TOTAL

PRIOR

307,999

307,999

02/03

450,000

450,000

\*\*\*\*\*\*\* Version 4 - 06/18/2003 \*\*\*\*\*\*\*\*

Administrative Amendment: changes \$450,000 in PE funds from STIP/RIP to CMAQ. No change in PE Total. IG

Changed Implementing Agency from Caltrans to Various. Added 220k to PE in 02/03 to match Sup Vote by CTC. IG